



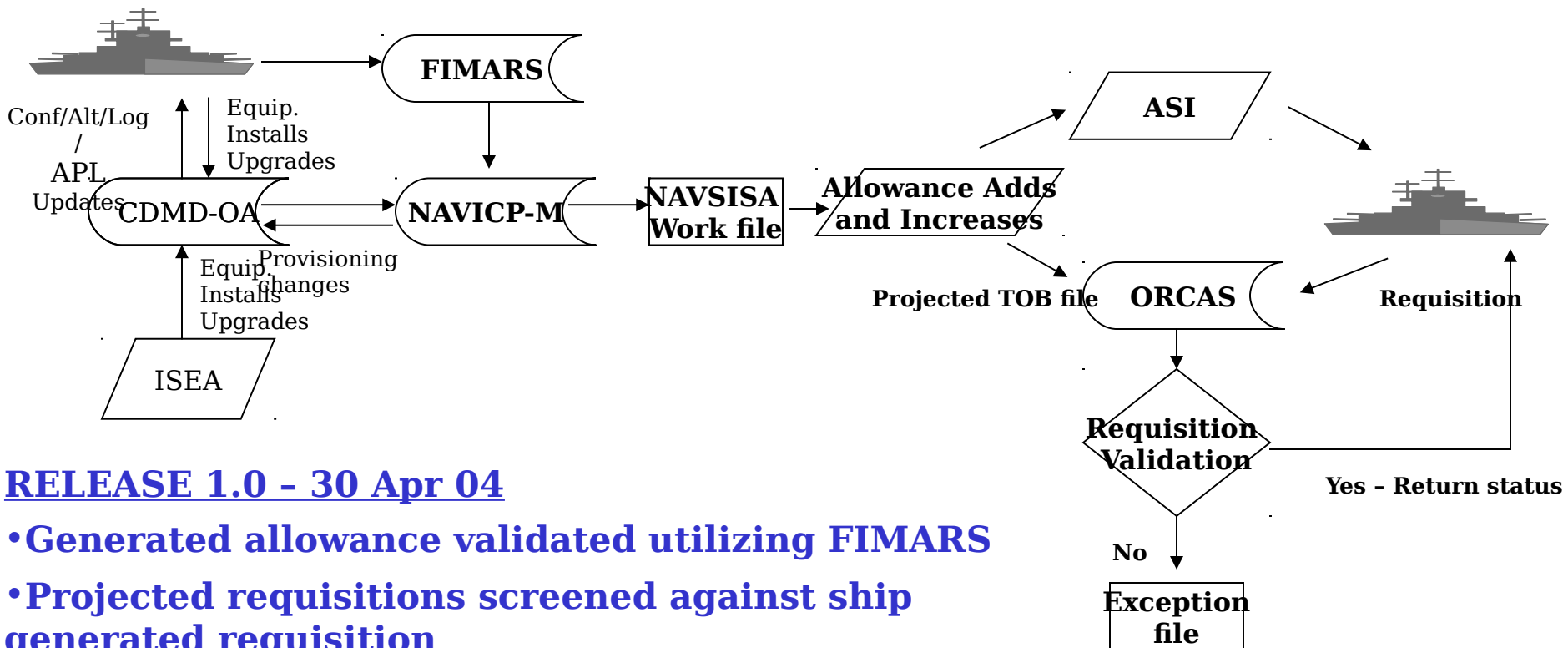
Naval Inventory Control Point

OPN 8

Allowance Re-engineering

2 March 2004

Lisa Barry
NAVICP 05632
717-605-2893
Lisa.Barry@navy.mil







RELEASE 1.0 - 30 Apr 04





- Generated allowance validated utilizing FIMARS
- Projected requisitions screened against ship generated requisition
- Requisition mismatches accept out for review and can

Closer to the OPN 8 re-engineered process

FIMARS

-  ***Reporting requirements - NAVSUP policy directive forthcoming***
 -  ***Full FITSDL - quarterly***
 -  ***Maintenance - 10th & 25th of each month***
-  ***Output file designed and production schedule determined***

NAVSISA Work File

-  ***Program specification developed***
-  ***Programming begun...target completion - 15 Mar 04***
 -  ***Allowance Adds and Increases based on FIMARS data***
 - FIMARS not up to date...NAVICP historical file***
-  ***QA Tool being developed for Exception Processing***

TYCOMS must ensure FIMARS and ASI are up to



Release 1.0

Naval Inventory Control Point

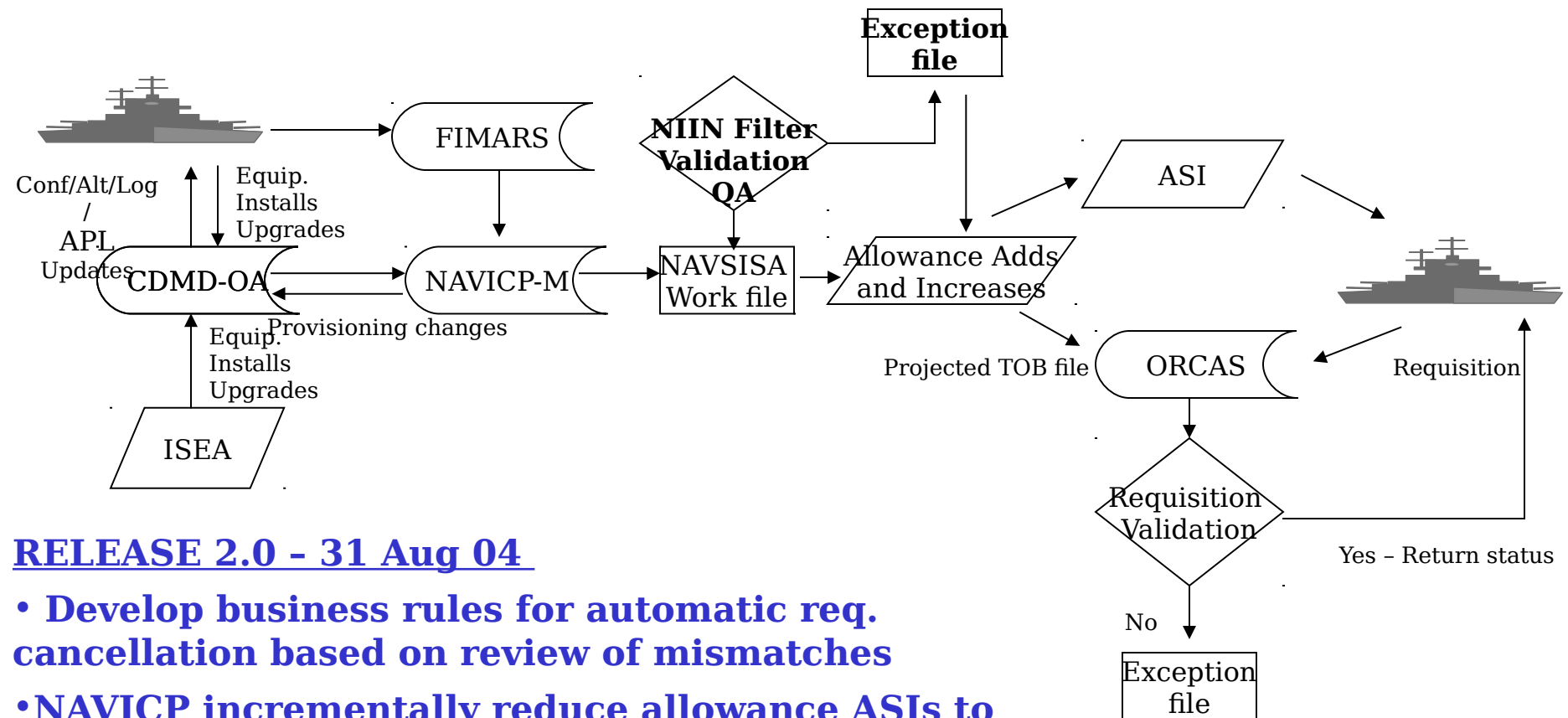
◇ ORCAS

- ◇ ***Software Requirement Statement (SRS) written***
- ◇ ***Programming begun...target completion - 22 Mar 04***
- ◇ ***Analyzing means to integrate HIVAL with allowance review***
- ◇ ***Possible TYCOM reports...need input***
 - ◇ ***Reqs cancelled - not authorized allowance***
 - ◇ ***UICs not dropping expected reqs - ASI processing problems***

◇ CDMD-OA

- ◇ ***Ships will receive complete APL data including valid "C" records (for configuration adds and increases)***
 - ◇ ***SRS written***
 - ◇ ***Programming and unit testing scheduled to be completed by 5 Mar***

On track for 30 Apr 04...Release 1.0







RELEASE 2.0 - 31 Aug 04

- Develop business rules for automatic req. cancellation based on review of mismatches
- NAVICP incrementally reduce allowance ASIs to monthly
- Comprehensive APL data including updates from CDMD-OA
- NIIN Filter: validates override codes, prices,



Exception File Analysis

-  ***Develop business rules for automatic cancellation***
 -  ***Based on record history***

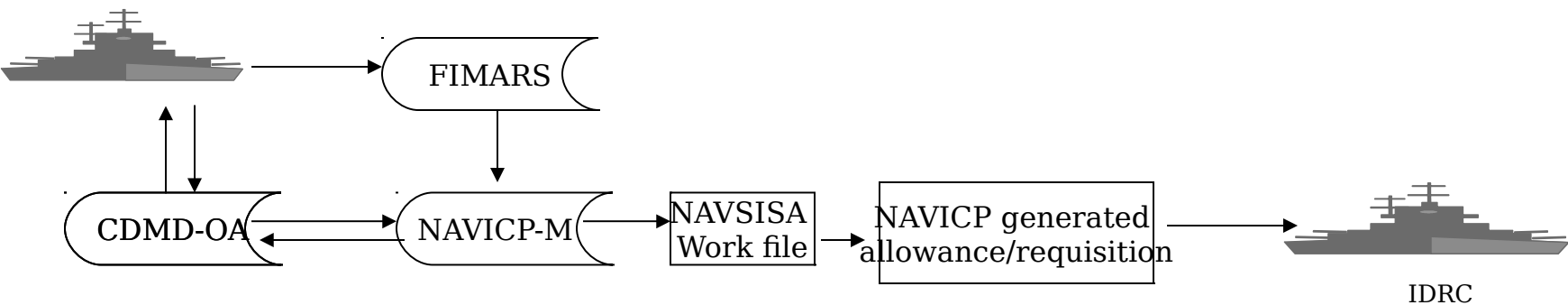
Enhanced QA reviews

-  ***Automated***
-  ***Terminal / Obsolete items***
 -  ***No allowances sent out***
 -  ***Identification of replacement***

CDMD-OA

-  ***Provisioning changes to APLs sent directly by CDMD-OA***
 -  ***NIIN adds and line item changes - maintenance record in OMMS-NG w/i 2 weeks***

One step away from re-engineering outfitting



RELEASE 3.0 - 31 Dec 04

- NAVICP generates allowances and requisitions concurrently in acco

◇ **Business rules to be developed in conjunction with Allowance Products and Processes WG**

◇ **Issues**

- ◇ ***SNAP processing of shore based requisitions***
- ◇ ***Control flag - TYCOM or NAVICP***
- ◇ ***Triggers held at CDMD-OA not NAVICP***



Naval Inventory Control Point

Back up Slides



ASI Processing - Pending

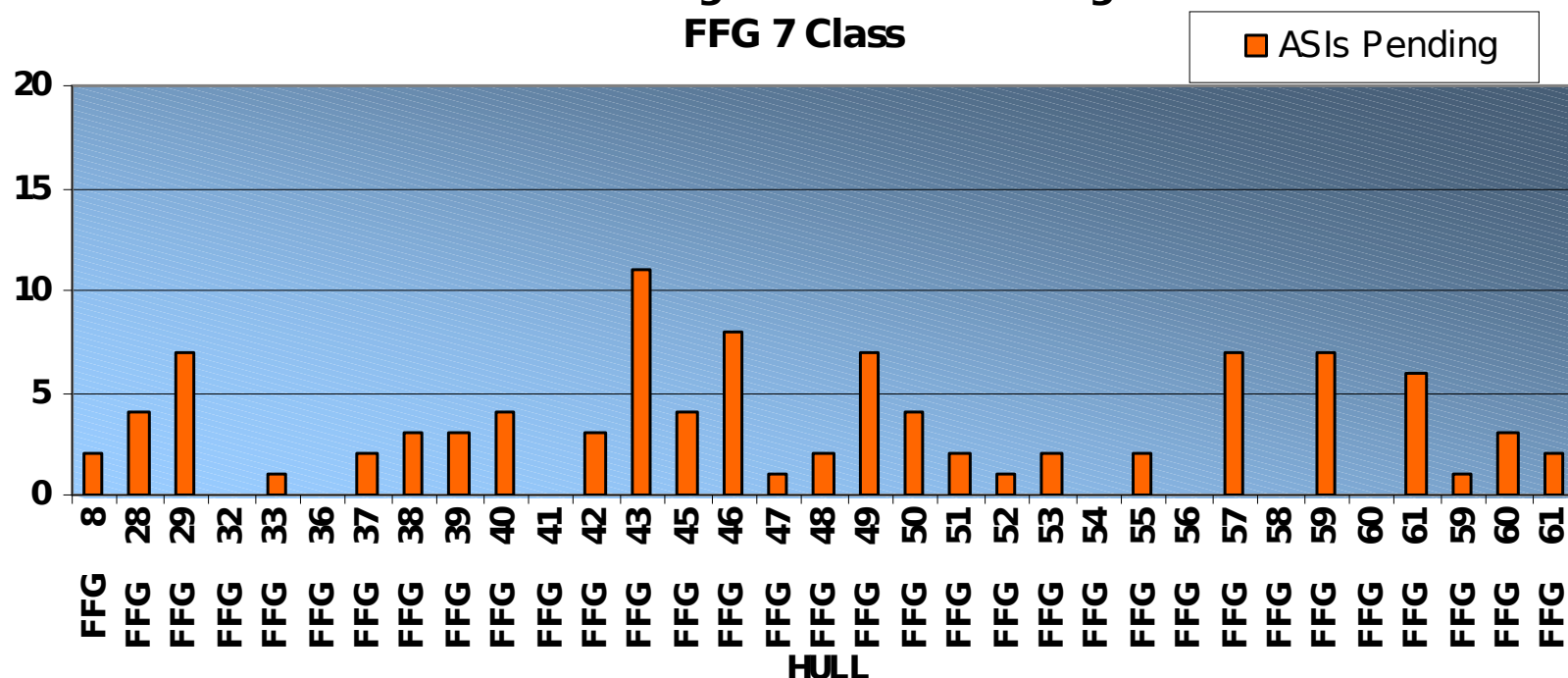
Source: CDMD-OA

As of: 26

Naval Inventory Control Point

Jan 04

ASIs Pending Onboard Processing
FFG 7 Class





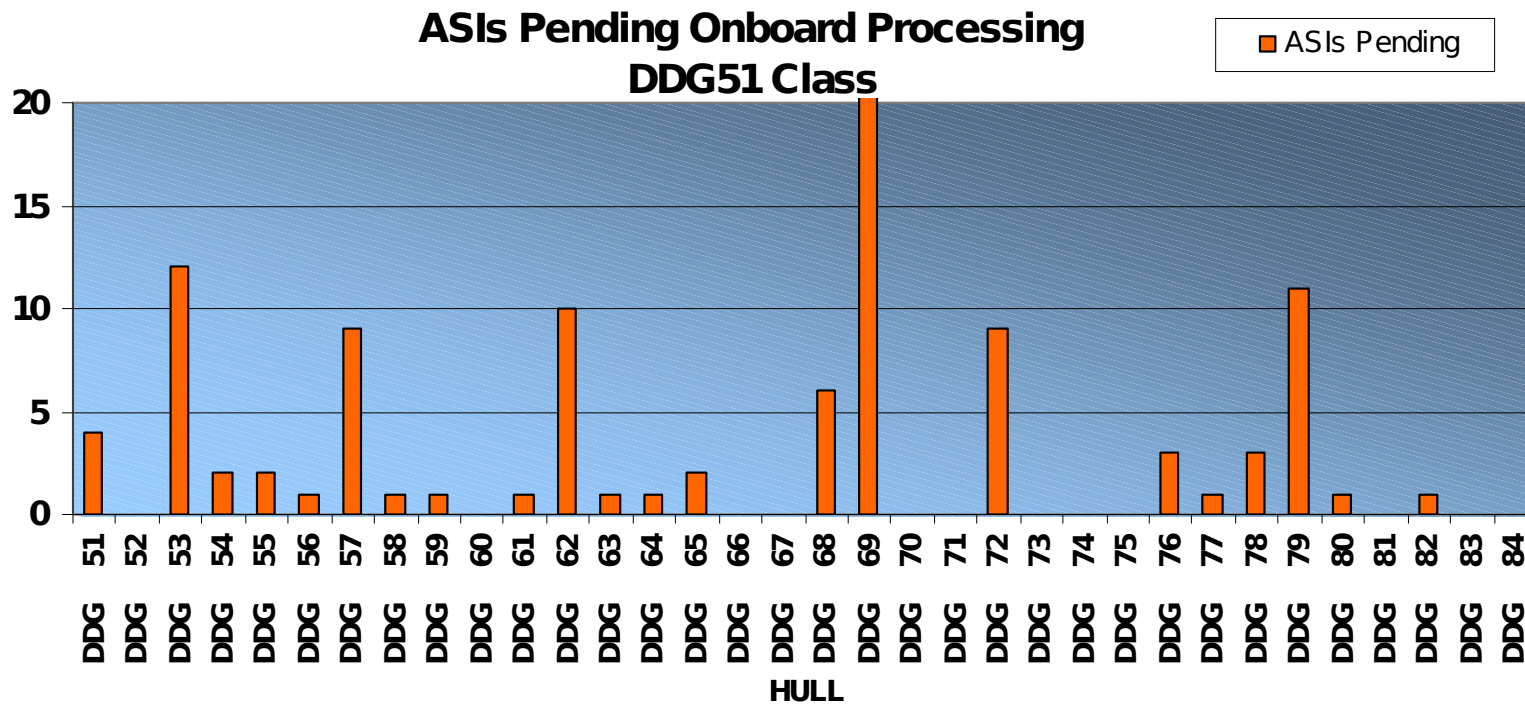
ASI Processing - Pending

Source: CDMD-OA

As of: 26

Naval Inventory Control Point

Jan 04





Naval Inventory Control Point

FIMARS Reporting Stats

- ◇ **Over 50% of UICs delinquent based on following criteria:**
 - ◇ ***last Full Download \geq 180 days old***
 - ◇ ***last Full Download \geq 90 days old and $<$ 180 days old and
last Maintenance Report \geq 30 days old***